City of Alameda Ferry Services

Federal Assistance

Total Capital Funds Expended

Other Funds

1,627

1,474

1,076

80,341

6,494

3

5

ID Number: 9150 www.ci.alameda.ca.us

General Information

c/o: City of Alameda, 2263 Santa Clara Avenue

Alameda, CA 94501

City Manager: Mr. James Flint

(510) 748-4505

\$0

Urbanized Area (UZA) Statistics - 2000 Census
San Francisco-Oakland, CA

Square Miles 527 Population 3.228.605 Population Ranking out of 465 UZAs Other UZAs Served

Service Area Statistics Square Miles

Population

Ferryboat

Annual Passenger Miles 3,551,807 Annual Unlinked Trips 531,943 Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service

Service Consumption

22

72 500

Fare Revenues Earned					
ls Expended	\$2,155,366				
(49%)	\$2,155,366				
(51%)	2,273,420				
(0%)	0				
(0%)	0				
(0%)	0				
Total Operating Funds Expended					
Expended					
(59%)	\$570,916				
(0%)	0				
	(49%) (51%) (0%) (0%) (0%) pended Expended (59%)				

(41%)

(0%)

Summary of Operating Expenses Salary, Wages and Benefits \$300,046 Materials and Supplies Purchased Transportation 3,756,927 Other Operating Expenses 371,813 **Total Operating Expenses** \$4,428,786

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
0	2	CO44 422	¢o.	\$20 E00	C O	6074 622

Base Period Requirement



403,717

\$974 633

Fived Cuideway Vahialas Available







Validas Operated

Modal Characteristics

			uses of	Annuai				rixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Ferryboat	\$4,428,786	\$2,155,366	\$974,633	3,551,807	80,341	531,943	6,494	27.6	5	13.2	3	3.00	67%

Performance Measures

Service Efficiency **Cost Effectiveness** Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Ferryboat \$55.12 \$1.25 \$8.33







1/12/2006

1 Excludes data for purchased transportation reported separately

Data Source: 2004 National Transit Database